

6440 University of California

Income and Funds Available

	2006-07*	2007-08*	2008-09*
General Funds	\$3,069,339	\$3,260,748	\$3,494,102
Special and Nongovernmental Cost Funds	64,183	71,667	78,062
Totals, State Appropriations	\$3,133,522	\$3,332,415	\$3,572,164
UNIVERSITY SOURCES			
General Funds Income:			
Student Fees:			
Nonresident tuition	\$226,245	\$250,000	\$256,000
Application for admission and other fees	26,746	25,000	25,000
Interest on General Fund Balances	36,359	31,800	33,800
Contract and Grant Overhead:			
Contract and Grant Overhead	239,744	248,000	258,000
Contract and Grant Overhead--Neuropsychiatric Institutes	377	377	377
Allowance for Overhead and Management - Department of Energy	5,237	1,300	1,300
Overhead on State agency agreements	14,288	11,500	13,500
Prior year balances (instructional equipment/deferred maint.)	3,817	522	-
Other	8,303	8,800	8,800
Available in subsequent years	(522)	-	-
Totals, General Funds Income	\$560,594	\$577,299	\$596,777
Special Funds Income:			
United States appropriations	16,191	17,000	17,000
Gear Up-State Grant Program	3,500	3,500	3,500
Local government	90,337	90,337	90,337
Student Fees:			
Educational fee	1,171,290	1,269,791	1,391,234
Registration fee	161,427	167,474	188,329
Selected professional fees	121,098	136,956	155,003
(Subtotals, mandatory systemwide and professional fees)	\$1,453,815	\$1,574,221	\$1,734,566
University extension	195,102	202,071	208,133
Summer session	12,905	13,421	13,421
Other fees	243,048	245,150	254,956
Sales and services - Educational activities	775,489	780,941	812,179
Sales and services - Teaching hospitals	4,126,066	4,263,424	4,519,228
Sales and services - Support activities	312,917	318,713	331,462
Endowments	185,123	201,853	215,983
Auxiliary enterprises	799,261	816,579	857,408
Contract and grant administration	94,852	112,927	116,000
Department of Energy Management Fee	23,987	25,937	25,937
University Opportunity Fund	125,106	204,545	210,100
Other	272,101	275,245	287,631
Totals, Special Funds Income	\$8,729,800	\$9,145,864	\$9,697,841
Totals, University Sources	\$9,290,394	\$9,723,163	\$10,294,618
TOTAL INCOME AND FUNDS AVAILABLE	\$12,423,916	\$13,055,578	\$13,866,782